Weippe Cemetery District

2024

Proposed vs Actual

January 1, 2024 – December 31, 2024

	Proposed	Actual
REVENUES		
Cash forward:	$531.00	433
Amount to be levied:	$2,772.00	3548.50
Property Tax Replacement:	$97.00	97
Plots sales		250
Misc		27
	$3,400	$4355.50
Expenses		
Lawn Maintenance	$1,500.00	1000
Gas, Oil, and Repairs	$600.00	330.69
Misc.	$600.00	989.60
Tort	$700.00	817.67
	$3,400.00	$3137.96